

ORDINANCE NO. 229

Budget for the Town of Riverside , Beginning July 1, 2023 to June 30, 2024

Section 1.

Be it ordained by the Governing Body of the Town of Riverside, Wyoming.

Section 2.

Estimated Revenues for FY 2023-2024 Budget: \$863,730.00

Estimated Expenditures for FY 2022-2023: \$863,730.00

	YTD Budget	Annual Budget
Ordinary Income/Expense		
Income		
County Tax		
Interest	50.00	50.00
Lodgers Tax	500.00	500.00
Motor Vehicle Tax	7,000.00	7,000.00
Property Tax	6,000.00	6,000.00
Total County Tax	13,550.00	13,550.00
General Carryover	175,000.00	175,000.00
Lottery Tax	600.00	600.00
Miscellaneous Income		
Carbon Power Refund	500.00	500.00
Landfill Billing	800.00	800.00
Total Miscellaneous Income	1,300.00	1,300.00
Riverside Income		
Administration Fees	680.00	680.00
Building Permits	5,000.00	5,000.00
Chokeberry Impact Assistance	6,500.00	6,500.00
Cigarette Tax	800.00	800.00
Direct Distribution	73,000.00	73,000.00
Federal Mineral Royalty Tax	15,000.00	15,000.00
Franchise Fee	250.00	250.00
Gas Tax Speciaity	650.00	650.00
Gasoline Tax	6,100.00	6,100.00
Grants		
Carbon Co. W&P Grant	4,200.00	4,200.00
Carbon County Visitors Council	500.00	500.00
Recreation Board Grant	5,000.00	5,000.00
Total Grants	9,700.00	9,700.00
Interest	500.00	500.00
Investment Income	13,000.00	13,000.00
Landfill - Excess fees	1,500.00	1,500.00
Landfill Permits	60,000.00	60,000.00
License & Permits	100.00	100.00
Liquor License	1,000.00	1,000.00
Mosquito Abatement	0.00	0.00
Municipal Mineral Royalty	1,200.00	1,200.00
Notary Fees	100.00	100.00
Sales & Use Tax		
Sales Tax - Optional	0.00	0.00
Sales & Use Tax - Other	42,000.00	42,000.00

	YTD Budget	Annual Budget
Total Sales & Use Tax	42,000.00	42,000.00
Severance Tax	1,200.00	1,200.00
Sewer Fees		
NSF	0.00	0.00
Sewer Fees - Other	30,000.00	30,000.00
Total Sewer Fees	30,000.00	30,000.00
Sewer Tap	2,000.00	2,000.00
Total Riverside Income	270,280.00	270,280.00
Specific Purpose Tax	403,000.00	403,000.00
Total Income	863,730.00	863,730.00
Gross Profit	863,730.00	863,730.00
Expense		
Ambulance	2,244.00	2,244.00
Commission	0.00	0.00
CONCERT IN PARK	2,000.00	2,000.00
Contributions	2,000.00	2,000.00
Dues and Subscriptions	2,000.00	2,000.00
Fire Protection	3,000.00	3,000.00
Grants Expense		
Carbon Co. W&P Grant	4,200.00	4,200.00
Carbon County Visitors Council	500.00	500.00
Recreation Board Grant	5,000.00	5,000.00
Total Grants Expense	9,700.00	9,700.00
Insurance		
Bonds	500.00	500.00
Farm Bureau Insurance	3,000.00	3,000.00
Liability Insurance	700.00	700.00
Total Insurance	4,200.00	4,200.00
Landfill		
Excess Fees	1,500.00	1,500.00
Permits	60,000.00	60,000.00
Total Landfill	61,500.00	61,500.00
Licenses and Permits	200.00	200.00
Maintenance		
Streets	25,000.00	25,000.00
Town Hall	500.00	500.00
Total Maintenance	25,500.00	25,500.00
Miscellaneous Expenses	500.00	500.00
Mosquito Abatement	0.00	0.00
Office		
Advertising	750.00	750.00
Equipment	2,000.00	2,000.00
Office	500.00	500.00
Office Supplies	2,500.00	2,500.00

	YTD Budget	Annual Budget
Postage and Delivery	1,200.00	1,200.00
Printing and Reproduction	500.00	500.00
Office - Other	0.00	0.00
Total Office	7,450.00	7,450.00
Parks		
Finch Memorial Park	1,000.00	1,000.00
Rick Martin Memorial Park	5,000.00	5,000.00
Total Parks	6,000.00	6,000.00
Payroll Expenses		
BACK UP WASTE WATER OPERATOR	12,000.00	12,000.00
Council Member Salaries	2,000.00	2,000.00
Federal Withholding	1,500.00	1,500.00
Hourly Paid Employees	2,500.00	2,500.00
Medicare Expense	1,000.00	1,000.00
Salaried Employees	0.00	0.00
Social Security	3,000.00	3,000.00
State Worker's Comp	1,000.00	1,000.00
Town Clerk Salary	32,250.00	32,250.00
Waste Water Operator Salary	12,000.00	12,000.00
WY Umemployment	0.00	0.00
Payroll Expenses - Other	0.00	0.00
Total Payroll Expenses	67,250.00	67,250.00
Professional Fees		
Accounting	1,000.00	1,000.00
Consulting	500.00	500.00
Engineering	500.00	500.00
Legal Fees	2,000.00	2,000.00
Professional Fees - Other	0.00	0.00
Total Professional Fees	4,000.00	4,000.00
Repairs		
Building Repairs	1,000.00	1,000.00
Computer Repairs	2,500.00	2,500.00
Equipment Repairs	1,000.00	1,000.00
Total Repairs	4,500.00	4,500.00
Sewer		
Sewer Maintenance	10,000.00	10,000.00
Telephone	800.00	800.00
Training	1,000.00	1,000.00
Travel	2,000.00	2,000.00
Utilities	6,000.00	6,000.00
Total Sewer	19,800.00	19,800.00
Sewer Contingency	30,000.00	30,000.00
Specific Purpose Tax Expense	403,000.00	403,000.00
Travel & Training		

	YTD Budget	Annual Budget
Lodging	1,000.00	1,000.00
Meals	1,000.00	1,000.00
Training	1,000.00	1,000.00
Travel	1,000.00	1,000.00
Total Travel & Training	4,000.00	4,000.00
Utilities		
Electric	10,000.00	10,000.00
Gas	5,000.00	5,000.00
Telephone	1,500.00	1,500.00
Total Utilities	16,500.00	16,500.00
Total Expense	675,344.00	675,344.00
Net Ordinary Income	188,386.00	188,386.00
Other Income/Expense		
Other Expense		
Contingency	188,386.00	188,386.00
Total Other Expense	188,386.00	188,386.00
Net Other Income	-188,386.00	-188,386.00
Net Income	0.00	0.00

PASSED, ADOPTED AND APPROVED THIS 8th Day of June 2023

TOWN OF RIVERSIDE

By: 
Leroy Stephenson, Mayor

ATTEST: _____
Jana C. Cook, Clerk/Treasurer

First Reading: April 13, 2023

Second Reading: May 11, 2023

Third Reading: June 8, 2023

ATTEST:

Jana C. Cook
Riverside Clerk/Treasurer